

Medicaid Adult Expansion Report

April 10, 2020



Expansion Enrollment by Subgroup

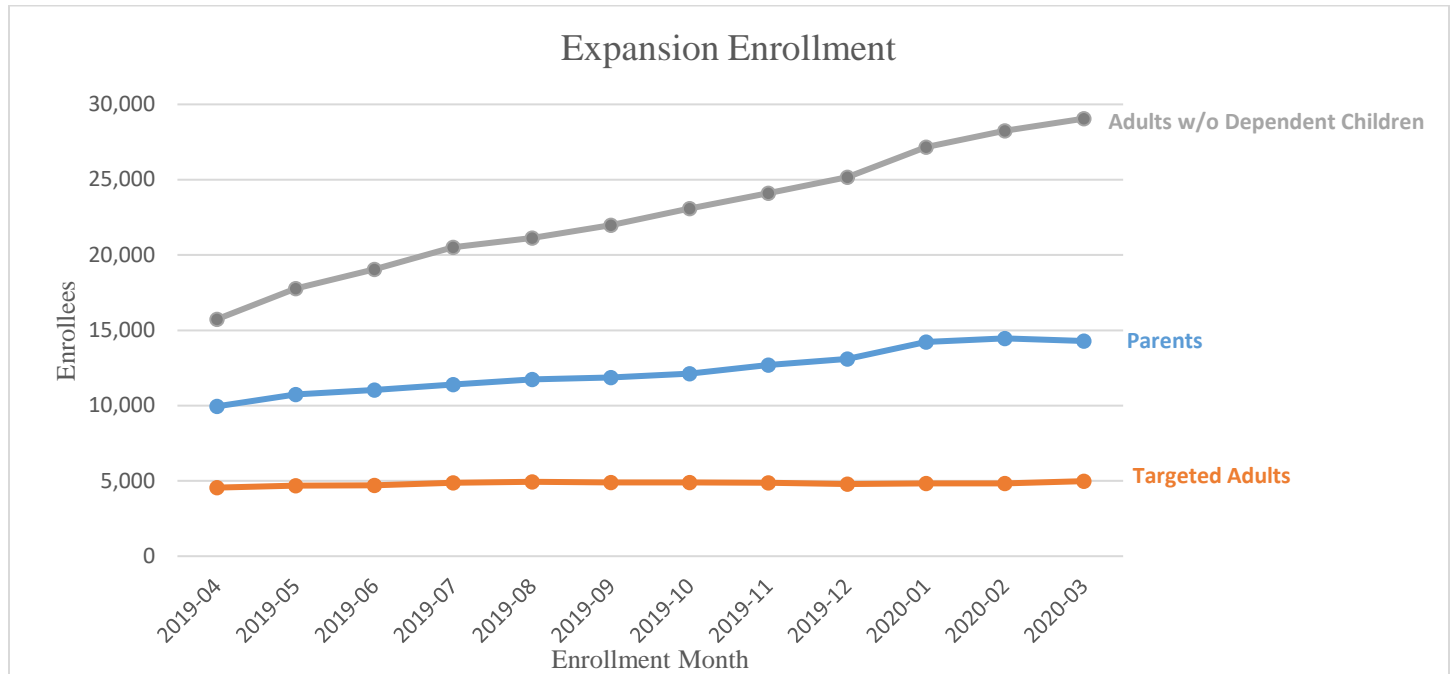


Figure 1

Expansion Enrollment

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,732	17,781	19,043	20,514	21,135	21,987	23,093	24,109	25,164
Parents	9,949	10,730	11,042	11,391	11,740	11,875	12,130	12,700	13,095
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,876	4,793
Total	30,234	33,193	34,788	36,776	37,806	38,763	40,124	41,685	43,052

Table 1a

Fallback

Category	2020-01	2020-02	2020-03
Adults w/o Dependent Children	27,173	28,243	29,051
Parents	14,220	14,462	14,295
Targeted Adults	4,828	4,833	4,982
Total	46,221	47,538	48,328

Table 1b

Notes:

Enrollment as of April 10, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: April 2020

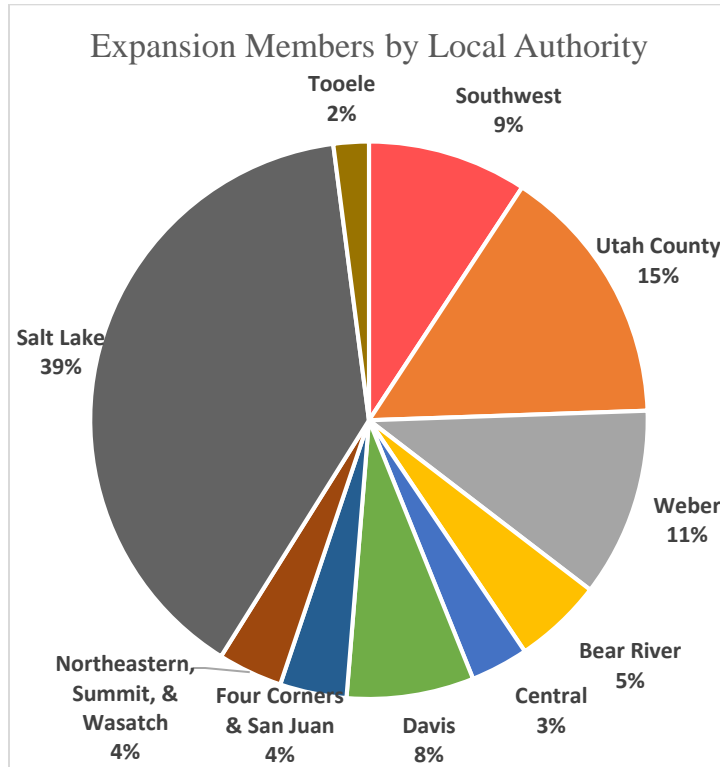


Figure 2

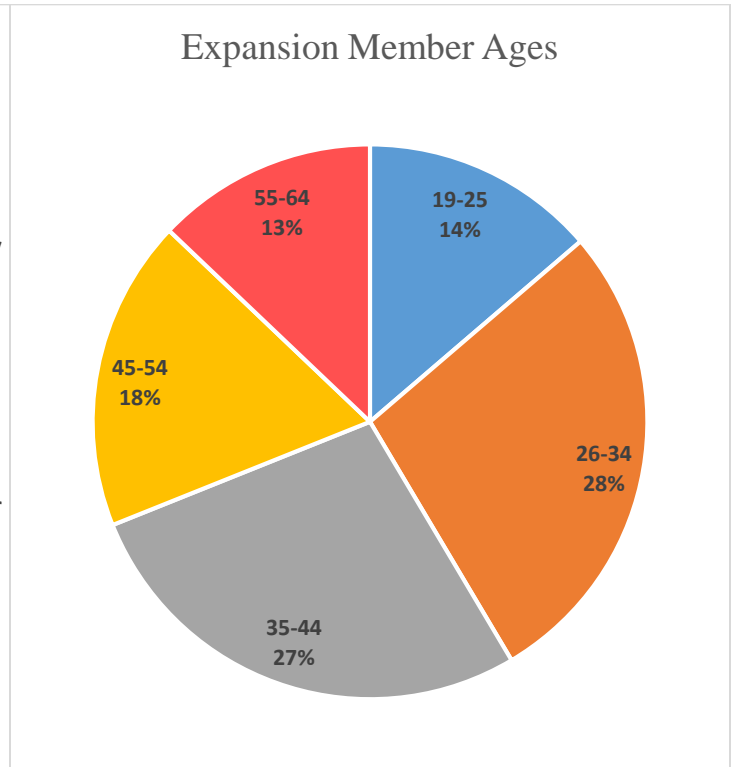


Figure 3

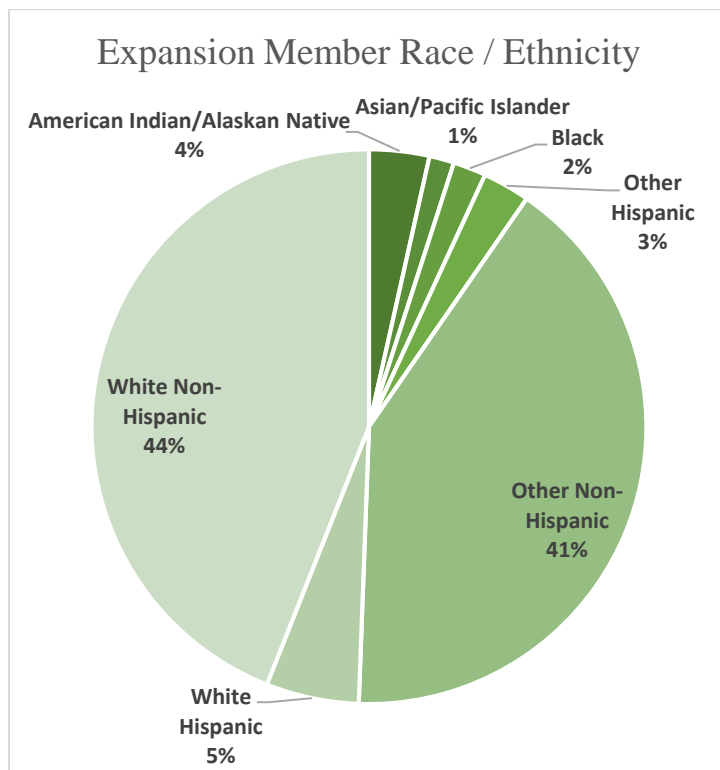


Figure 4

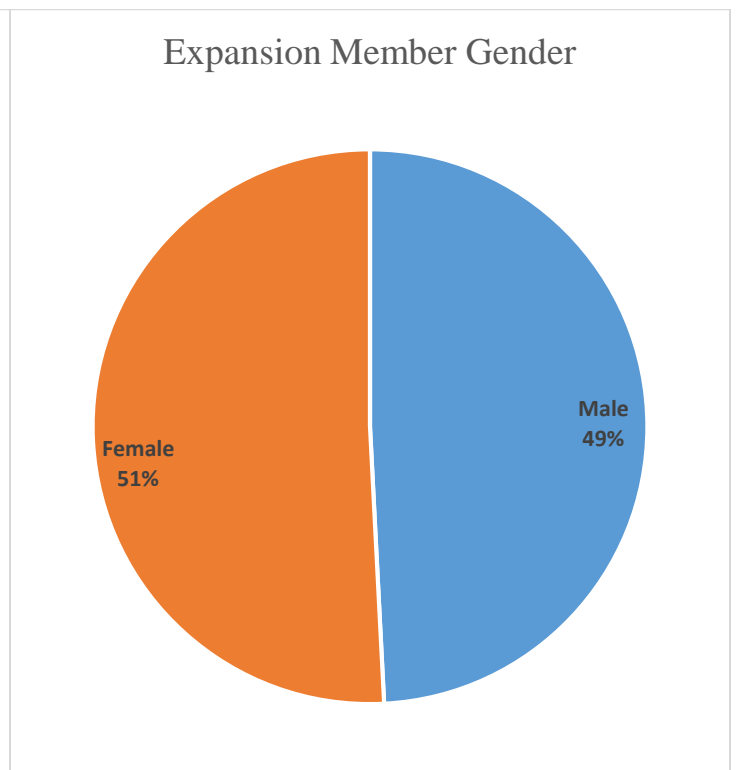


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

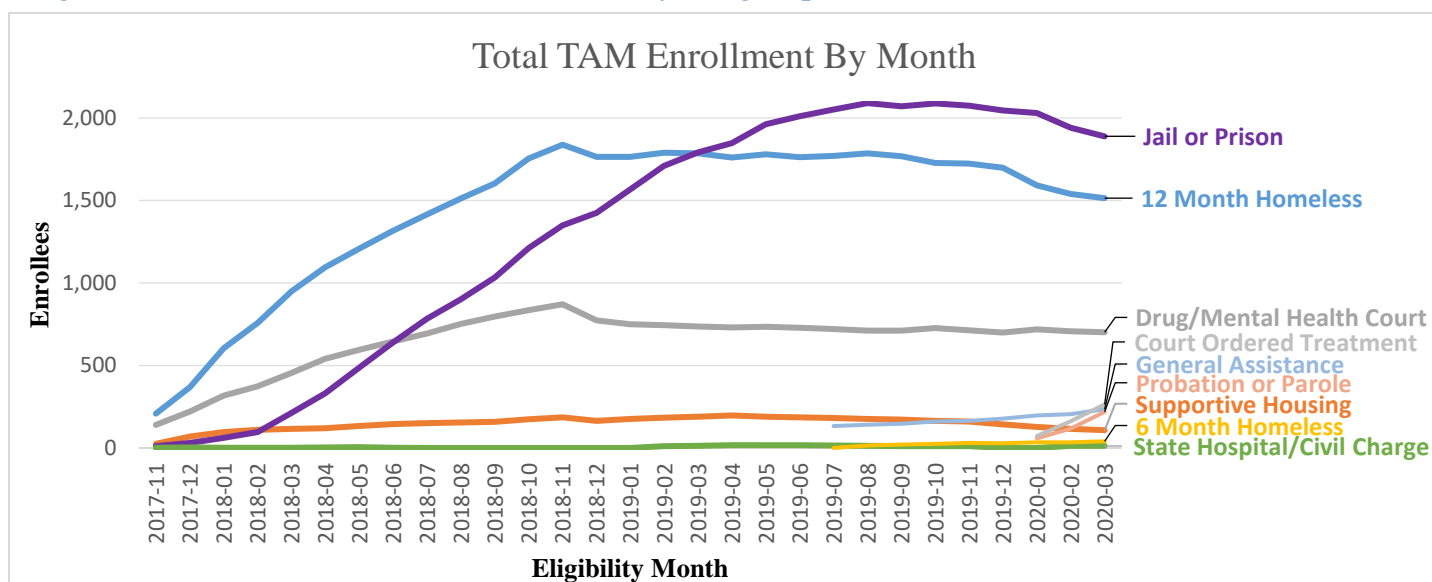


Figure 6

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,762
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	*	*	*	*	*	*	*	11	13	17	16	16
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2b

FY20

TAM Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,592	1,540	1,514
Supportive Housing	182	176	172	165	160	143	127	115	108
Domestic Violence							*	*	*
Court Ordered Treatmnt							72	162	264
Drug/Mental Health Crt	720	712	712	726	713	700	718	707	701
Jail or Prison	2,051	2,090	2,071	2,088	2,074	2,045	2,029	1,940	1,889
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12
6 Month Homeless	*	14	21	24	30	29	35	34	40
Probation or Parole							58	118	219
General Assistance	133	141	147	161	165	178	197	205	235
Total	4,871	4,931	4,901	4,901	4,876	4,793	4,828	4,833	4,982

Table 2c

*Suppressed due to low enrollment

Notes: Enrollment as of April 10, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

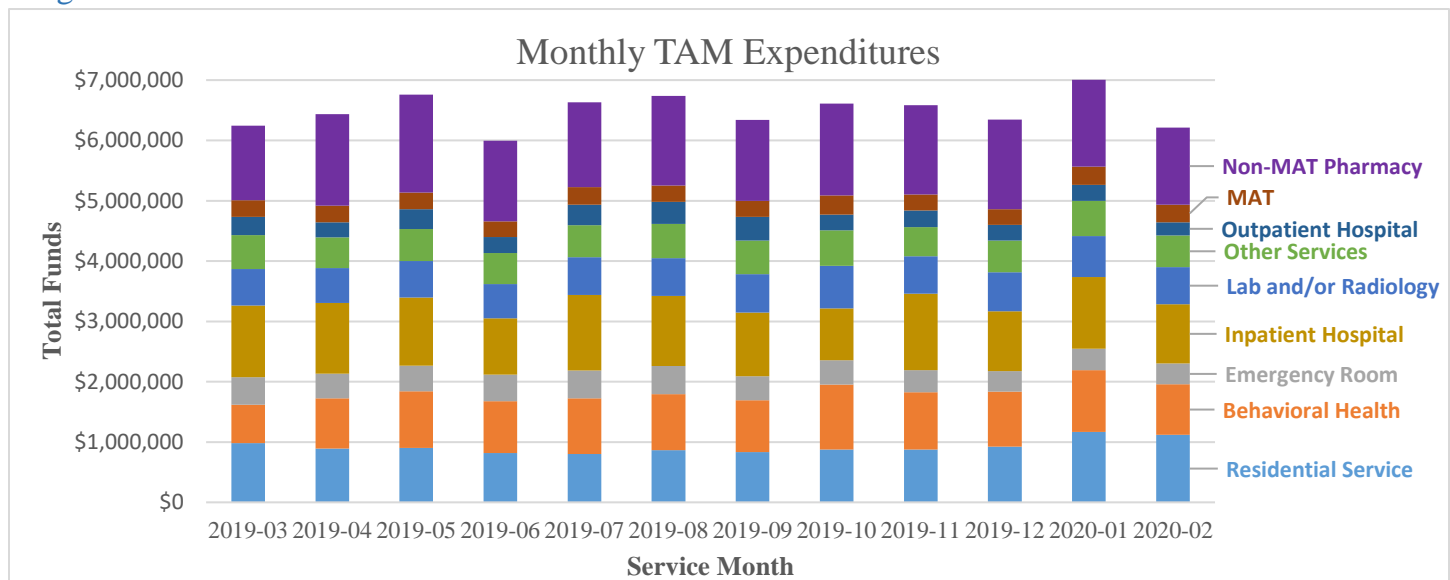


Figure 7

Monthly Expenditures (in 1,000s) FY19					FY20								Total
Service Type	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	
Residential Serv.	\$981	\$894	\$902	\$818	\$804	\$863	\$831	\$875	\$878	\$925	\$1,165	\$1,120	\$11,057
Behavioral Health	\$635	\$828	\$939	\$858	\$919	\$932	\$861	\$1,076	\$949	\$911	\$1,026	\$837	\$10,771
Emergency Room	\$461	\$413	\$426	\$440	\$464	\$463	\$399	\$405	\$363	\$341	\$357	\$345	\$4,878
Inpatient Hospital	\$1,183	\$1,169	\$1,130	\$936	\$1,251	\$1,164	\$1,054	\$858	\$1,271	\$992	\$1,189	\$983	\$13,179
Lab & Radiology	\$610	\$582	\$601	\$564	\$628	\$628	\$637	\$704	\$620	\$646	\$679	\$615	\$7,514
Other Services	\$561	\$507	\$532	\$519	\$530	\$563	\$560	\$591	\$485	\$527	\$579	\$524	\$6,478
Outpatient Hosp.	\$303	\$250	\$328	\$261	\$340	\$366	\$389	\$261	\$274	\$257	\$269	\$220	\$3,518
MAT	\$275	\$275	\$278	\$262	\$290	\$272	\$268	\$316	\$266	\$262	\$303	\$291	\$3,359
Non-MAT Pharm.	\$1,236	\$1,518	\$1,620	\$1,338	\$1,403	\$1,485	\$1,339	\$1,525	\$1,480	\$1,483	\$1,437	\$1,276	\$17,141
Grand Total	\$6,245	\$6,436	\$6,757	\$5,996	\$6,629	\$6,737	\$6,338	\$6,611	\$6,585	\$6,344	\$7,005	\$6,212	\$77,895

Table 3

Distinct Members Served FY19					FY20							
Service Type	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02
Residential Serv.	375	325	323	299	301	313	325	333	314	331	409	397
Behavioral Health	1,161	1,188	1,289	1,281	1,347	1,338	1,301	1,340	1,273	1,173	1,298	1,150
Emergency Room	524	528	512	560	574	573	517	530	497	506	495	474
Inpatient Hospital	106	115	108	110	112	119	98	105	94	96	106	89
Lab & Radiology	922	920	905	883	903	985	971	1,023	965	994	1,099	1,106
Other Services	4,365	4,440	4,561	4,583	4,722	4,803	4,782	4,764	4,718	4,676	4,585	4,658
Outpatient Hosp.	407	399	418	360	406	420	399	392	368	357	414	419
MAT	449	460	481	459	483	479	502	518	479	496	534	476
Non-MAT Pharm.	1,681	1,732	1,718	1,654	1,763	1,778	1,790	1,810	1,736	1,768	1,808	1,810
Grand Total	4,433	4,478	4,612	4,636	4,778	4,850	4,824	4,820	4,775	4,717	4,704	4,711

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

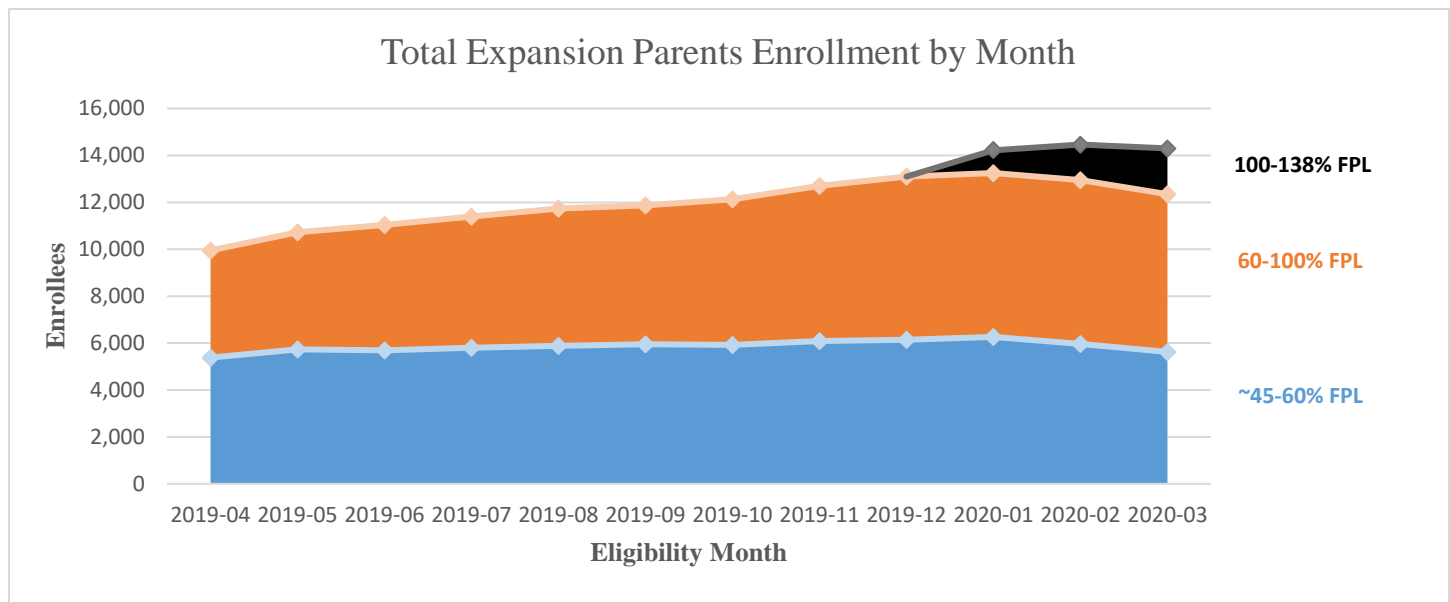


Figure 8

Expansion Parents Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,570	4,998	5,345	5,593	5,863	5,930	6,205	6,612	6,948
~45-60% FPL	5,379	5,732	5,697	5,798	5,877	5,945	5,925	6,088	6,147
Total	9,949	10,730	11,042	11,391	11,740	11,875	12,130	12,700	13,095

Table 5a

Fallback

Category	2020-01	2020-02	2020-03
100-138% FPL	972	1,513	1,950
60-100% FPL	6,985	6,988	6,725
~45-60% FPL	6,263	5,961	5,620
Total	14,220	14,462	14,295

Table 5b

Notes:

Enrollment as of April 10, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

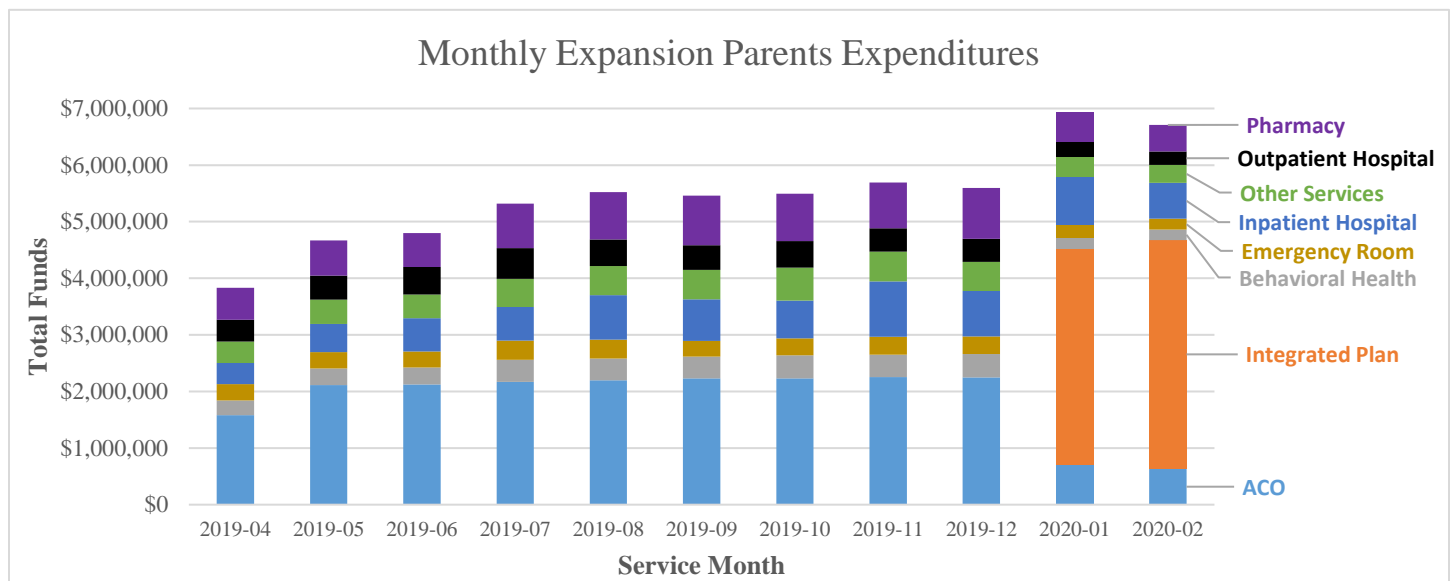


Figure 9

Monthly Expenditures (in thousands) FY19				FY20								
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	Total
ACO	\$1,580	\$2,112	\$2,125	\$2,170	\$2,198	\$2,230	\$2,234	\$2,254	\$2,251	\$711	\$634	\$20,500
Integrated Plan										\$3,807	\$4,042	\$7,850
Behavioral Health	\$264	\$294	\$299	\$388	\$386	\$385	\$405	\$396	\$411	\$187	\$184	\$3,597
Emergency Room	\$287	\$289	\$282	\$342	\$331	\$278	\$300	\$318	\$309	\$246	\$190	\$3,172
Inpatient Hospital	\$369	\$498	\$589	\$590	\$786	\$734	\$669	\$978	\$807	\$847	\$636	\$7,501
Other Services	\$379	\$433	\$418	\$498	\$514	\$523	\$579	\$524	\$514	\$354	\$316	\$5,052
Outpatient Hospital	\$388	\$423	\$486	\$545	\$471	\$434	\$469	\$415	\$408	\$250	\$237	\$4,527
Pharmacy	\$562	\$621	\$597	\$786	\$834	\$874	\$839	\$810	\$895	\$528	\$469	\$7,816
Grand Total	\$3,830	\$4,669	\$4,796	\$5,319	\$5,520	\$5,459	\$5,494	\$5,694	\$5,595	\$6,930	\$6,709	\$60,015

Table 6

Distinct Members Served FY19				FY20								
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	
ACO	3,144	4,272	4,309	4,397	4,446	4,482	4,523	4,544	4,545	1,575	1,454	
Integrated Plan										7,844	8,297	
Behavioral Health	5,442	5,811	5,803	5,963	6,053	6,113	6,146	6,285	6,354	3,668	3,770	
Emergency Room	323	330	361	387	372	350	338	383	378	303	249	
Inpatient Hospital	58	55	70	63	70	65	51	69	63	66	62	
Other Services	1,489	1,517	1,545	1,672	1,719	1,828	2,021	1,886	1,836	1,225	1,178	
Outpatient Hospital	527	555	593	611	662	659	672	645	622	370	335	
Pharmacy	2,621	2,751	2,549	2,804	2,983	2,974	3,174	3,150	3,284	2,778	2,718	
Grand Total	7,146	7,724	7,732	8,023	8,289	8,372	8,619	8,743	8,824	12,283	12,724	

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Adults without Dependent Children Enrollment

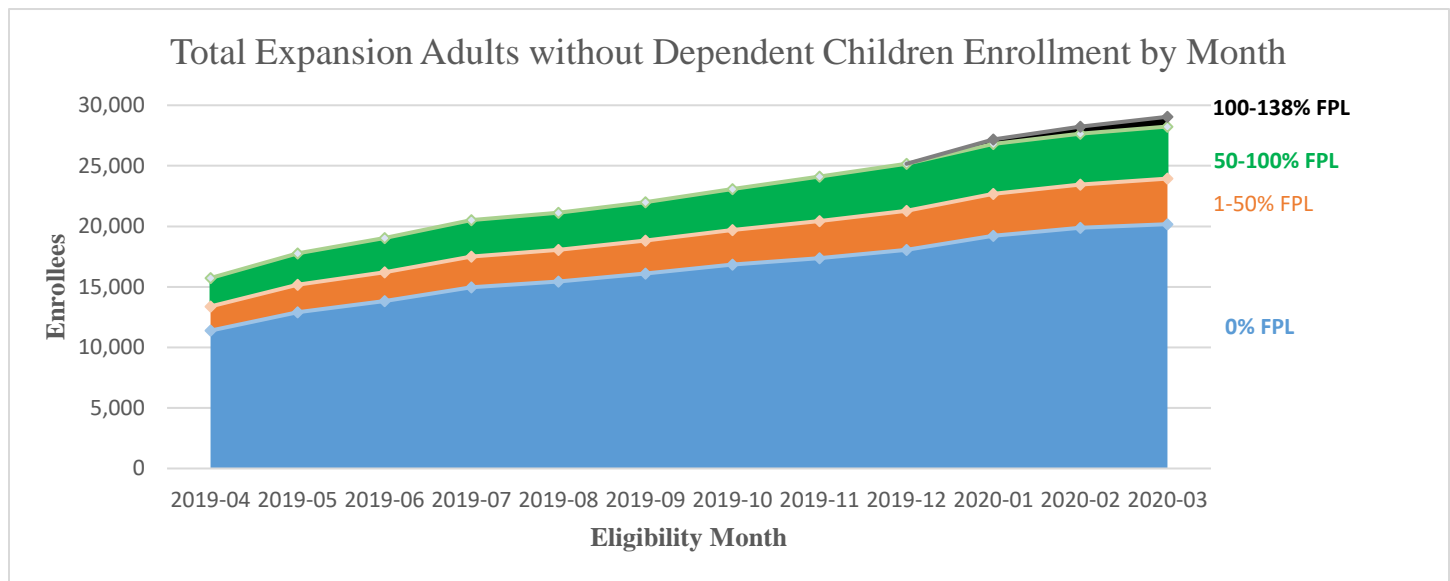


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,345	2,614	2,823	3,002	3,079	3,166	3,388	3,664	3,883
1-50% FPL	1,999	2,259	2,390	2,550	2,611	2,716	2,871	3,072	3,231
0% FPL	11,388	12,908	13,830	14,962	15,445	16,105	16,834	17,373	18,050
Total	15,732	17,781	19,043	20,514	21,135	21,987	23,093	24,109	25,164

Table 8a

Fallback

Category	2020-01	2020-02	2020-03
100-138% FPL	361	585	806
50-100% FPL	4,120	4,199	4,301
1-50% FPL	3,481	3,573	3,764
0% FPL	19,211	19,886	20,180
Total	27,173	28,243	29,051

Table 8b

Notes:

Enrollment as of April 10, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Adults without Dependent Children Reimbursements

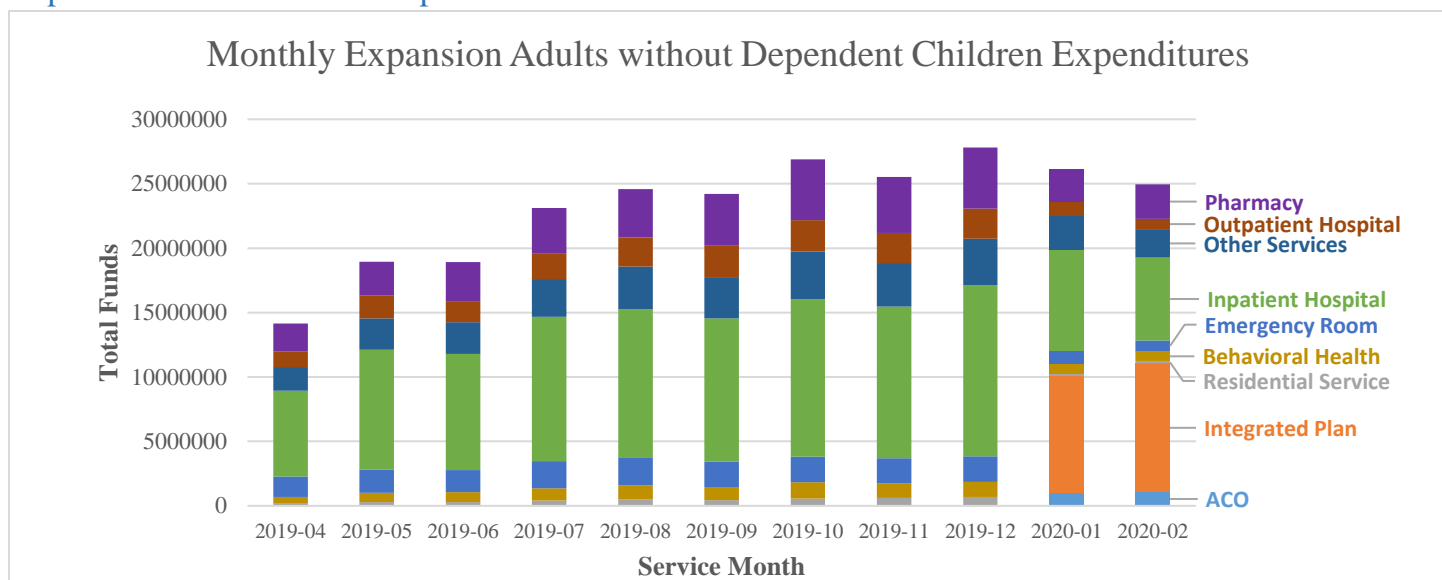


Figure 11

Monthly Expenditures (in thousands) FY19				FY20								
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	Total
ACO										\$979	\$1,065	\$2,044
Integrated Plan										\$9,146	\$9,986	\$19,132
Behavioral Health	\$518	\$708	\$767	\$952	\$1,094	\$1,031	\$1,289	\$1,113	\$1,160	\$738	\$739	\$10,109
Emergency Room	\$1,590	\$1,811	\$1,718	\$2,102	\$2,180	\$1,967	\$1,973	\$1,953	\$2,001	\$1,067	\$864	\$19,225
Inpatient Hospital	\$6,673	\$9,313	\$9,009	\$11,204	\$11,511	\$11,107	\$12,221	\$11,790	\$13,286	\$7,772	\$6,432	\$110,317
Other Services	\$1,833	\$2,411	\$2,456	\$2,926	\$3,304	\$3,204	\$3,703	\$3,374	\$3,581	\$2,664	\$2,196	\$31,654
Outpatient Hospital	\$1,184	\$1,775	\$1,647	\$1,967	\$2,237	\$2,446	\$2,445	\$2,335	\$2,346	\$1,085	\$800	\$20,267
Pharmacy	\$2,179	\$2,635	\$3,014	\$3,537	\$3,768	\$4,012	\$4,712	\$4,344	\$4,732	\$2,561	\$2,696	\$38,190
Residential Service	\$168	\$294	\$305	\$420	\$494	\$435	\$554	\$618	\$696	\$156	\$186	\$4,325
Grand Total	\$14,145	\$18,948	\$18,916	\$23,107	\$24,589	\$24,202	\$26,897	\$25,528	\$27,802	\$26,168	\$24,963	\$255,264

Table 9

Distinct Members Served FY19				FY20								
Service Type	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	
ACO										2,093	2,277	
Integrated Plan										15,801	17,252	
Behavioral Health	1,097	1,469	1,703	1,903	2,116	2,225	2,446	2,392	2,375	9,096	6,424	
Emergency Room	1,861	2,098	2,142	2,430	2,472	2,354	2,355	2,345	2,425	1,166	1,099	
Inpatient Hospital	629	727	706	775	841	788	825	780	784	499	424	
Other Services	14,499	16,529	17,787	19,087	19,803	20,527	21,826	22,382	23,303	25,282	26,604	
Outpatient Hospital	1,543	2,008	2,036	2,306	2,532	2,524	2,796	2,687	2,804	1,020	917	
Pharmacy	5,507	6,604	6,826	7,599	8,091	8,256	9,110	8,998	9,419	7,511	7,885	
Residential Service	76	118	133	164	194	183	237	237	279	59	60	
Grand Total	15,149	17,173	18,427	19,810	20,435	21,179	22,429	22,974	23,946	26,383	27,499	

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.